

**T.W.G.Hs. Lui Yun Choy Memorial College**  
**Plan on the Use of Capacity Enhancement Grant**  
**For the 2023/2024 School Year**

Means by which teachers have been consulted: at Staff Meeting

No. of Operating Classes: 24

Task Area	Major Area(s) of Concern	Strategies/Tasks	Benefits Anticipated	Implementation Schedule	Resources Required	Success Criteria	Methods of Evaluation	Person-in-charge
Curriculum development	To release workload of Teacher Librarian so that she could spend more time in promoting the reading culture	To employ 1 School Helper to provide clerical support	Extra human resources to promote reading atmosphere	From 1 <sup>st</sup> Sept 2023-31 <sup>st</sup> Aug 2024	Salary of the school helper \$ 16,035 x 1.05 x 12 =\$202,041.00	Students show more interest in reading: Increase in book borrowing rate; Active participation of students in reading promotion activities	Monitoring the borrowing rate of the library books, assessment of the quality of books reports & reading promotion activities	Mr. Ng Hon Kai (Vice- Principal)

Accumulated surplus brought forward from the 2022/2023 school year: \$ 0.00

Amount of CEG disbursed for the 2023/2024 school year: \$ 666,935.00

Total expenditure in the 2023/2024 school year: \$ 202,041.00

Surplus for the 2023/2024 school year: \$ 464,894.00

Estimated Accumulated Surplus by the end of the school year 2023/2024: \$ 464,894.00 (To be transferred to EOEBG)