

T.W.G.Hs. Lui Yun Choy Memorial College
Plan on the Use of Capacity Enhancement Grant
For the 2025/2026 School Year

Means by which teachers have been consulted: at Staff Meeting

No. of Operating Classes: 24

Task Area	Major Area(s) of Concern	Strategies/Tasks	Benefits Anticipated	Implementation Schedule	Resources Required	Success Criteria	Methods of Evaluation	Person-in-charge
Curriculum development	To release workload of Teacher Librarian so that she could spend more time in promoting the reading culture	To employ 1 School Helper to provide clerical support	Extra human resources to promote reading atmosphere	From 1 st Sept 2025-31 st Aug 2026	Salary of the school helper \$17,200.00 x 1.05 x 12 =\$216,720.00	Students show more interest in reading; Increase in book borrowing rate; Active participation of students in reading promotion activities	Monitoring the borrowing rate of the library books, assessment of the quality of books reports & reading promotion activities	Mr. Fok Kin Shing Tony (Vice- Principal)

Accumulated surplus brought forward from the 2024/2025 school year: \$ 0.00

Amount of CEG disbursed for the 2025/2026 school year: \$ 609,252.00

Total expenditure in the 2025/2026 school year: \$ 216,720.00

Surplus for the 2025/2026 school year: \$ 392,532.00

Estimated Accumulated Surplus by the end of the school year 2025/2026: \$ 392,532.00 (To be transferred to EOEBG)